

FY 2017 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000

Particulars	UACS CODE	Current Year's Accomplishment							Physical Target (Budget Year)			Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			3rd Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12			
**** NOT APPLICABLE ****														
I. Operations														
Part A														

Prepared by:

HENRIETTA A. MARAMOT

Officer-In-Charge, Accelerated Total Electrification Office

In coordination with:

ADELINA A. GABON

Department Manager, Finance Services

Approved by:

SONIA B. SAN DIEGO

Officer-In-Charge